

Alternative 3

Cost Summary

**Alternative 3A
Cost Summary**

Alternative 3A		
Phased Mitigations/Treatment (with CIA Sludge Disposal Beds)		
Interest = 7%		
Remedy Component	Capital Cost (\$)	Annual O&M Cost (\$/yr)
AMD Mitigations	4,990,000	55,000
AMD Collection	0	1,071,000
AMD Conveyance	340,000	130,000
AMD Storage	1,950,000	157,000
AMD Treatment	8,198,000	797,000
Sludge Management ¹	6,474,000	42,000
Performance Monitoring ²	0	215,000
Totals	21,952,000	2,467,000
30-Year NPV of O&M		30,613,000
Total 30-Year Present Worth	52,565,000	
¹ The capital cost is the present worth of capital expenditures which occur during the 30-year time period. See the sludge option NPV calculation summary sheet for details. ² The monitoring annual O&M cost is the annualized amount of the 30-year net present value , since annual costs vary over the 30-year period. See the monitoring summary sheet for details.		

AMD Mitigations		
	Capital	O&M
West Fork Milo Creek Diversion	3,590,000	28,000
Rehabilitate Phil Sheridan Diversion	1,250,000	18,000
Plug Drill Holes	150,000	9,000
Subtotal	4,990,000	55,000
AMD Collection		
	Capital	O&M
Existing In Mine System	0	1,071,000
Subtotal	0	1,071,000
AMD Conveyance		
	Capital	O&M
Existing Concrete Channel	0	25,000
Existing HDPE Pipeline	0	68,000
New HDPE Pipeline to CTP	340,000	37,000
Subtotal	340,000	130,000
AMD Storage		
	Capital	O&M
In-Mine Gravity Diversion System	710,000	Included in Extraction System
New Mine Pool Extraction System	1,240,000	126,000
Existing Lined Pond	0	31,000
Subtotal	1,950,000	157,000
AMD Treatment		
	Capital	O&M
Upgraded 2,500 gpm CTP with Media Filters	8,198,000	797,000
Subtotal	8,198,000	797,000
Sludge Management		
	NPV of Capital	O&M
CIA Sludge Disposal Beds	4,814,000	42,000
Close Existing CIA Disposal Bed (Yr 2)	1,660,000	0
Subtotal	6,474,000	42,000
Performance Monitoring		
	Capital	O&M
KT Portal (Years 1 -30)	0	18,000
CTP (Years 1-30)	0	60,000
Surface (Years 1 - 10)	0	30,000
In-Mine (Years 1-10)	0	212,000
Subtotal	0	320,000
	Annualized O&M (Yrs 1-30)	214,983

**Alternative 3B
Cost Summary**

Alternative 3B		
Phased Mitigations/Treatment (with Mechanical Sludge Dewatering and Offsite Disposal)		
Interest = 7%		
Remedy Component	Capital Cost (\$)	Annual O&M Cost (\$/yr)
AMD Mitigations	4,990,000	55,000
AMD Collection	0	1,071,000
AMD Conveyance	340,000	130,000
AMD Storage	1,950,000	157,000
AMD Treatment	8,198,000	797,000
Sludge Management ¹	5,350,000	682,000
Performance Monitoring ²	0	215,000
Totals	20,828,000	3,107,000
30-Year NPV of O&M		38,555,000
Total 30-Year Present Worth	59,383,000	
¹ The capital cost is the present worth of capital expenditures which occur during the 30-year time period. See the sludge option NPV calculation summary sheet for details. ² The monitoring annual O&M cost is the annualized amount of the 30-year net present value , since annual costs vary over the 30-year period. See the monitoring summary sheet for details.		

AMD Mitigations		
	Capital	O&M
West Fork Milo Creek Diversion	3,590,000	28,000
Rehabilitate Phil Sheridan Diversion	1,250,000	18,000
Plug Drill Holes	150,000	9,000
Subtotal	4,990,000	55,000
AMD Collection		
	Capital	O&M
Existing In Mine System	0	1,071,000
Subtotal	0	1,071,000
AMD Conveyance		
	Capital	O&M
Existing Concrete Channel	0	25,000
Existing HDPE Pipeline	0	68,000
New HDPE Pipeline to CTP	340,000	37,000
Subtotal	340,000	130,000
AMD Storage		
	Capital	O&M
In-Mine Gravity Diversion System	710,000	Included in Extraction System
New Mine Pool Extraction System	1,240,000	126,000
Existing Lined Pond	0	31,000
Subtotal	1,950,000	157,000
AMD Treatment		
	Capital	O&M
Upgraded 2,500 gpm CTP with Media Filters	8,198,000	797,000
Subtotal	8,198,000	797,000
Sludge Management		
	NPV of Capital	O&M
Mechanical Dewatering System	3,690,000	148,000
Offsite Haulage and Disposal		534,000
Close Existing CIA Disposal Bed (Yr 2)	1,660,000	0
Subtotal	5,350,000	682,000
Performance Monitoring		
	Capital	O&M
KT Portal (Years 1 -30)	0	18,000
CTP (Years 1-30)	0	60,000
Surface (Years 1 - 10)	0	30,000
In-Mine (Years 1-10)	0	212,000
Subtotal	0	320,000
	Annualized O&M (Yrs 1-30)	214,983

**Alternative 3C
Cost Summary**

Alternative 3C		
Phased Mitigations/Treatment (with smelter closure area sludge disposal beds)		
Interest = 7%		
Remedy Component	Capital Cost (\$)	Annual O&M Cost (\$/yr)
AMD Mitigations	4,990,000	55,000
AMD Collection	0	1,071,000
AMD Conveyance	340,000	130,000
AMD Storage	1,950,000	157,000
AMD Treatment	8,198,000	797,000
Sludge Management ¹	10,937,000	67,000
Performance Monitoring ²	0	215,000
Totals	26,415,000	2,492,000
30-Year NPV of O&M		30,923,000
Total 30-Year Present Worth	57,338,000	
¹ The capital cost is the present worth of capital expenditures which occur during the 30-year time period. See the sludge option NPV calculation summary sheet for details. ² The monitoring annual O&M cost is the annualized amount of the 30-year net present value , since annual costs vary over the 30-year period. See the monitoring summary sheet for details.		

AMD Mitigations		
	Capital	O&M
West Fork Milo Creek Diversion	3,590,000	28,000
Rehabilitate Phil Sheridan Diversion	1,250,000	18,000
Plug Drill Holes	150,000	9,000
Subtotal	4,990,000	55,000
AMD Collection		
	Capital	O&M
Existing In Mine System	0	1,071,000
Subtotal	0	1,071,000
AMD Conveyance		
	Capital	O&M
Existing Concrete Channel	0	25,000
Existing HDPE Pipeline	0	68,000
New HDPE Pipeline to CTP	340,000	37,000
Subtotal	340,000	130,000
AMD Storage		
	Capital	O&M
In-Mine Gravity Diversion System	710,000	Included in Extraction System
New Mine Pool Extraction System	1,240,000	126,000
Existing Lined Pond	0	31,000
Subtotal	1,950,000	157,000
AMD Treatment		
	Capital	O&M
Upgraded 2,500 gpm CTP with Media Filters	8,198,000	797,000
Subtotal	8,198,000	797,000
Sludge Management		
	NPV of Capital	O&M
Smelter Closure Area Sludge Disposal Beds	9,277,000	67,000
Close Existing CIA Disposal Bed (Yr 2)	1,660,000	0
Subtotal	10,937,000	67,000
Performance Monitoring		
	Capital	O&M
KT Portal (Years 1 -30)	0	18,000
CTP (Years 1-30)	0	60,000
Surface (Years 1 - 10)	0	30,000
In-Mine (Years 1-10)	0	212,000
Subtotal	0	320,000
	Annualized O&M (Yrs 1-30)	214,983

**Alternative 3D
Cost Summary**

Alternative 3D		
Phased Mitigations/Treatment (with sludge drying beds and smelter closure area landfill)		
Interest =	7%	
Remedy Component	Capital Cost (\$)	Annual O&M Cost (\$/yr)
AMD Mitigations	4,990,000	55,000
AMD Collection	0	1,071,000
AMD Conveyance	340,000	130,000
AMD Storage	1,950,000	157,000
AMD Treatment	8,198,000	797,000
Sludge Management ¹	9,532,000	141,000
Performance Monitoring ²	0	215,000
Totals	25,010,000	2,566,000
30-Year NPV of O&M		31,842,000
Total 30-Year Present Worth	56,852,000	
¹ The capital cost is the present worth of capital expenditures which occur during the 30-year time period. See the sludge option NPV calculation summary sheet for details. ² The monitoring annual O&M cost is the annualized amount of the 30-year net present value , since annual costs vary over the 30-year period. See the monitoring summary sheet for details.		

AMD Mitigations	Capital	O&M
West Fork Milo Creek Diversion	3,590,000	28,000
Rehabilitate Phil Sheridan Diversion	1,250,000	18,000
Plug Drill Holes	150,000	9,000
Subtotal	4,990,000	55,000

AMD Collection	Capital	O&M
Existing In Mine System	0	1,071,000
Subtotal	0	1,071,000

AMD Conveyance	Capital	O&M
Existing Concrete Channel	0	25,000
Existing HDPE Pipeline	0	68,000
New HDPE Pipeline to CTP	340,000	37,000
Subtotal	340,000	130,000

AMD Storage	Capital	O&M
In-Mine Gravity Diversion System	710,000	Included in Extraction System
New Mine Pool Extraction System	1,240,000	126,000
Existing Lined Pond	0	31,000
Subtotal	1,950,000	157,000

AMD Treatment	Capital	O&M
Upgraded 2,500 gpm CTP with Media Filters	8,198,000	797,000
Subtotal	8,198,000	797,000

Sludge Management	NPV of Capital	O&M
Smelter Closure Area Landfill	6,147,000	94,000
Landfill Closure (Yr 31)	241,000	0
CIA Sludge Drying Beds	1,484,000	47,000
Close Existing CIA Disposal Bed (Yr 2)	1,660,000	0
Subtotal	9,532,000	141,000

Performance Monitoring	Capital	O&M
KT Portal (Years 1 -30)	0	18,000
CTP (Years 1-30)	0	60,000
Surface (Years 1 - 10)	0	30,000
In-Mine (Years 1-10)	0	212,000
Subtotal	0	320,000
	Annualized O&M (Yrs 1-30)	214,983

Bunker Hill
 AMD Mitigation Concepts
 2.1: West Fork Diversion
 Order of Magnitude Cost Opinion

DATE: 08/24/2000
 PROJECT NO.: 152215.FS.02
 ESTIMATE BY: D. Hedglin
 T. Pyle

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Site Access Road					
Clear & Grub New Road	3,500	LF	8.62	\$30,153	asm 30'w & 50'/hour
Grade, Fill & Compact New Road	3,500	LF	76.32	\$267,137	encounter rock
Base Course on New Road	1,296	CY	24.92	\$32,307	
Grade & Improve Existing Road	400	LF	28.90	\$11,559	
Erosion & Sedimentation Control	1	LS	47,054.48	\$47,054	\$/LF allowance for ditches, culverts, silt fences, sed ponds, etc
Diversion Structure					
Diversion/Care of Water	1	LS	10,000.00	\$10,000	
Excavate for Sheetpile Dam	1,800	CY	17.23	\$31,014	
Native Backfill Around Sheetpiles	1,800	CY	13.30	\$23,940	
Sheetpile Wall for Cutoff	2,250	SF	30.00	\$67,500	
Excavate for Screen Structure	70	CY	17.23	\$1,206	
Native Backfill Around Screen Structure	20	CY	13.30	\$266	
Backfill Riprap Overflow Spillway	325	CY	39.95	\$12,984	
Construct Screen Intake Structure	15	CY	552.24	\$8,284	
Construct Transition Structure	15	CY	552.24	\$8,284	
Foundation Grout Curtain	1,500	LF	40.00	\$60,000	Includes diamond drilling, grout pipe, pressure testing, etc.
Bar Screen	1	LS	10,329.99	\$10,330	
Collector Pipe & Gabions					
Excavation	300	CY	17.23	\$5,169	
Imported Bed, Zone & Backfill	250	CY	31.62	\$7,906	
Waste	300	CY	3.29	\$986	
36" Perf. Collector Pipe	200	LF	68.62	\$13,724	
Regrade Stream	1	LS	20,676.10	\$20,676	
Gabion Sediment Traps	50	CY	183.25	\$9,162	
Pipeline & Access Road					
36" Pipeline in Imp Road	750	LF	127.24	\$95,430	including earthwork & fittings
30" Pipeline in New Road	750	LF	117.24	\$87,928	including earthwork & fittings
36" Pipeline in Unimp Road	1,700	LF	241.71	\$410,912	including earthwork & fittings
36" Overland Pipe	150	LF	214.48	\$32,171	including earthwork, supports & fittings
42" Slip Pipe for Overland Pipe	40	LF	127.24	\$5,090	including earthwork, supports & fittings
Anchor Block	2	EA	4,061.89	\$8,124	asm 6cy & 5hrs to form, rebar, place
Anchor Fitting	2	EA	1,172.38	\$2,345	allowance
Slip Joint Gasket	1	EA	1,186.19	\$1,186	based on quote for Lake Tapps outfall
Thrust Block	7	EA	822.38	\$5,757	
Air Vent	2	EA	586.19	\$1,172	
Cut-Off Trench Seepage Walls	30	EA	2,100.00	\$63,000	asm 7cy @ \$300/cy
22 1/2 Degree Elbow	10	EA	2,572.38	\$25,724	
Bureau of Reclamation Stilling Basin					
Structure Complete	4	LS	67,230.08	\$268,920	based on Lake Tapps design & estimate
SUBTOTAL				\$1,687,400	
MISC ALLOWANCE				10%	\$168,740
SUBTOTAL					\$1,856,140
CONTINGENCY				30%	\$556,842
SUBTOTAL					\$2,412,983
MOBILIZATION				15%	\$361,947
CONSTRUCTION TOTAL					\$2,774,930
SALES TAX ON MATERIALS				5.0%	\$33,487
ENGINEERING AND SUPPORT				20%	\$554,986
CONST MANAGEMENT				8%	\$221,994
CAPITAL TOTAL (ROUNDED)					\$3,590,000
ANNUAL O&M COST			\$27,700		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)					\$344,000
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST					\$3,934,000

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
 Contingency is for scope changes that are presently unforeseen.
 Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.



O & M COST ESTIMATE DETAILS

Tasks	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
<u>Annual Costs</u>							
Inspection	1	YR	0	1,600	320	\$1,920	asm 4 times/year & 8hrs/time @ \$50/hr labor & \$10 for pickup
Road Maintenance & Repairs	1	YR	1,000	4,477	2,016	\$7,493	asm 3 time/year & 8hrs/time + material allowance
Pipeline & Structure Maint. & Repairs	1	YR	2,000	7,448	6,336	\$15,784	asm 4 times/year & 8hrs/time + material allowance
						\$25,197	
						\$2,520	
Contingency	10%						
Total Annual Cost						\$27,717	



Bunker Hill
 AMD Mitigation Concepts
 2.2.1: Rehabilitate Phil Sheridan Diversion
 Order of Magnitude Cost Opinion

DATE: 08/24/2000
 PROJECT NO.: 152215.FS.02
 ESTIMATE BY: D. Hedglin
 T. Pyle

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Open Phil Sheridan Raises					
Site Access Road					
Grade & Improve Existing Road	200	LF	28.90	\$5,779	
Erosion & Sedimentation Control	1	LS	5,328.72	\$5,329	\$/LF allowance for ditches, culverts, silt fences, sed ponds, etc
Raise #1					
Open Up Raise #1	100	CY	107.69	\$10,769	
Sink 6' Casing from Surface to Rock Line	25	LF	228.92	\$5,723	
Prefabricated Steel Inlet Structure	1	LS	10,000.00	\$10,000	
Native Backfill Around Screen Structure	100	CY	17.23	\$1,723	
Place Riprap	100	CY	26.65	\$2,665	
Raise #2					
Open Up Raise #2	100	CY	107.69	\$10,769	
Sink 10' Casing from Surface to Rock Line	25	CY	2,500.00	\$62,500	
Native Backfill Around Screen Structure	100	CY	17.23	\$1,723	
Construct Screen Intake Structure	20	CY	500.90	\$10,018	
Screens for Inlet Structure	2	LS	10,659.98	\$21,320	
Regrade Stream	1	LS	10,338.05	\$10,338	
Place Riprap	100	CY	26.65	\$2,665	
Drift Construction					
Site Access Road					
Clear & Grub New Road for Access	150	LF	8.62	\$1,292	
Grade, Fill & Compact New Road	150	LF	76.32	\$11,449	\$/LF allowance for ditches, culverts, silt fences, sed ponds, etc
Base Course on New Road	56	CY	24.92	\$1,385	
Erosion & Sedimentation Control	1	LS	7,410.90	\$7,411	
Proposed Drift Construction					
Drift Advancement	300	LF	500.00	\$150,000	Based on costs provided by Bill Hudson
Access Road and Staging Area	1	LS	15,000.00	\$15,000	Based on costs provided by Bill Hudson
Diversion/Care of Water	1	LS	20,000.00	\$20,000	
Bulkhead/Bracing for new portal area	1	LS	25,000.00	\$25,000	
Concrete Collar with Steel Bulkhead Dam	8	CY	566.25	\$4,530	
HDPE Diversion Pipeline					
42" HDPE Pipeline in adit	300	LF	264.48	\$79,343	including supports & fittings
36" HDPE buried in Unimp Road	100	LF	241.71	\$24,171	including earthwork & fittings
Anchor Block	2	EA	4,061.89	\$8,124	asm 6cy & 5hrs to form, rebar, place
Cut-Off Trench Seepage Walls	1	EA	2,100.00	\$2,100	asm 7cy @ \$500/cy
Concentric Reducer 42" by 36"	1	EA	2,572.38	\$2,572	
SUBTOTAL				\$513,697	
MISC ALLOWANCE	10%			\$51,370	
SUBTOTAL				\$565,067	
CONTINGENCY	50%			\$282,534	
SUBTOTAL				\$847,601	
MOBILIZATION	15%			\$127,140	
CONSTRUCTION TOTAL				\$974,741	
SALES TAX ON MATERIALS	5.0%			\$1,710	
ENGINEERING AND SUPPORT	20%			\$194,948	
CONST MANAGEMENT	8%			\$77,979	
CAPITAL TOTAL (ROUNDED)				\$1,250,000	
ANNUAL O&M COST			\$18,200		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)				\$226,000	
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST				\$1,476,000	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
 Contingency is for scope changes that are presently unforeseen.
 Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.



O & M COST ESTIMATE DETAILS

Tasks	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Inspection	1	YR	0	1,800	240	\$2,040	asm 3 times/year & 8hrs/time @ \$50/hr labor & \$10 for pickup
Road Maintenance & Repairs	1	YR	1,000	1,492	672	\$3,164	asm 1 time/year & 8hrs/time + material allowance
Pipeline & Structure Maint. & Repairs	1	YR	1,000	5,586	4,752	\$11,338	asm 3 times/year & 8hrs/time + material allowance
						\$16,542	
Contingency	10%					\$1,654	
Total Annual Cost						\$18,197	



Plug Holes

Bunker Hill
AMD Mitigation Concepts
6.1: Plug Drill Holes
Order of Magnitude Cost Opinion

DATE: 08/24/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Plug Holes					
Tunnel Clearing	1	LS	10,822.00	\$10,822	2 week w/4 man crew & equipment
Add anchor flange for high pressure hole	1	LS	10,000.00	\$10,000	
Plug Low Pressure Hole	20	EA	1,392.64	\$27,853	1 day w/ 3 man crew
Plug High Pressure Hole	1	EA	22,926.40	\$22,926	
SUBTOTAL				\$71,601	
MISC ALLOWANCE	10%			\$7,160	
SUBTOTAL				\$78,761	
CONTINGENCY	30%			\$23,628	
SUBTOTAL				\$102,390	
MOBILIZATION	15%			\$15,358	
CONSTRUCTION TOTAL				\$117,748	
SALES TAX ON MATERIALS	5.0%			\$600	
ENGINEERING AND SUPPORT	20%			\$23,550	
CONST MANAGEMENT	8%			\$9,420	
CAPITAL TOTAL (ROUNDED)				\$150,000	
ANNUAL O&M COST			\$9,200		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)				\$114,000	
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST				\$264,000	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.



Holes O&M

O & M COST ESTIMATE DETAILS

Tasks	Qty		Unit Cost	Total Cost	Comments
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Annual Costs

Packer Inspection and Maintenance	21	Each	400	\$8,400	\$400/hole @ 21 holes
				\$8,400	
Contingency	10%			\$840	
Total Annual Cost				\$9,240	



Existing Collection Costs

Existing Mine Water Collection System O&M Costs

	Qty	Unit	Total Unit Cost	Total Cost	Comments
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Annual Costs

					Weekly cost based on estimate of existing mine owner incurred cost. Includes a crew of a foreman, hoistman, backup hoistman, and 3-man repair crew. Total labor at \$4,410/week and a benefits package at
Mine Operation Labor	52	Week		\$320,840	\$1,760/week = \$6,170/week total
Power	12	Month		\$102,000	Power cost estimated for existing mine operations
Level Repair and Maintenance	1	Year	81,000	\$81,000	9, 10, and 11 level areas necessary for mine water control
Compressor Maintenance	1	Year	20,000	\$20,000	Compressor maintenance costs
Hoist Maintenance	1	Year	160,000	\$160,000	Cherry Hoist, #2 Hoist, and #1 Temporary Hoist
Pumps and Pipe Columns	1	Year	100,000	\$100,000	Maintenance of mine dewatering pumps in #2 Shaft, #1 Shaft, 9 Level
Electrical System Maintenance	1 Year		40,000	\$40,000	Pumps, and piping
Subtotal				\$823,840	
Contingency	15%			\$123,576	15% contingency for repairs and maintenance
Allowance	15%			\$123,576	15% allowance for unaccounted for costs
Total Annual Cost				\$1,070,992	



KT Portal Channel O&M

KT Portal Channel and Flume Cleaning Costs

	Qty	Unit	Total Unit Cost	Total Cost	Comments
Annual Costs					
Inspection and Cleanout	12	Month	1,875	\$22,500	Based on USACE cost of \$1,875/month for existing cleanout work
Contingency	10%			\$2,250	
Total Annual Cost				\$24,750	

Existing Pipeline O&M

Existing 20-Inch HDPE Pipeline from Mine Yard to Lined Pond O&M Costs

	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Inspection	2	Each	0	674	288	\$1,924	2 times/year & 4hrs/time each with 2 laborers with pickup
Pigging	2	Each				\$56,000	2 times per year at \$28,000 each lump sum based on the USACE estimate
Camera	2	YR	2,000			\$4,000	of 8/1/00 for the pipeline from mine yard to lined pond
						\$61,924	2 times/year (subcontracted out)
Contingency	10%					\$6,192	
Total Annual Cost						\$68,116	

Notes

Camera costs = 1,000/day times 2 days each time (Big Sky Industrial 509/624-4949)



Bunker Hill
Future Pipeline to CTP
Order of Magnitude Cost Opinion

DATE: 03/03/2000
PROJECT NO.: 152215.RS.06
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Pigging/Camera Station					
818 LA Utility Vault Company Vault (8 feet deep)	1	EA	4,584.51	\$4,585	
30 degree SDR 17 HDPE (wrapped in fiberglass)	1	EA	3,072.38	\$3,072	
20-inch ORBE knife-gate valve	1	EA	6,572.38	\$6,572	
Link-Seals	2	EA	1,072.38	\$2,145	
Electrofusion couplers	2	EA	1,472.38	\$2,945	
Stainless steel flanges	2	EA	3,572.38	\$7,145	
Pig Launching Station (see pipeline O&M plan)	1	EA	8,144.75	\$8,145 based on past estimate	
Pipeline					
20-inch diameter SDR 17 HDPE	800	LF	52.90	\$42,316	R2-38
Excavation	1,312	CY	8.62	\$11,301	5' of cover, utility obstructions, concrete debris, etc
Bed & Zone	397	CY	31.62	\$12,541	
Native Backfill	847	CY	13.30	\$11,258	
Waste	465	CY	4.93	\$2,295	
Remove & Dispose of Box Culvert (Asbestos)	1	LS	6,892.03	\$6,892	allow 2 days & local disposal
Tee connection to 24-inch existing line	1	EA	6,579.02	\$6,579	cut, fab tee, install
McKinley Avenue paved road crossing (standard 2 lane road with shoulders)	1	LS	800.00	\$800	28'x 13' @ @20/sy
Bunker Creek Crossing (assume 20 feet wide)	1	LS	5,307.52	\$5,308	cofferdams, temp diversion, dewatering, open cut, etc
Electrofusion couplers	5	EA	1,472.38	\$7,362	
Stainless steel flanges	5	EA	3,572.38	\$17,862	
SUBTOTAL				\$159,121	
MISC ALLOWANCE	10%			\$15,912	
SUBTOTAL				\$175,033	
CONTINGENCY	30%			\$52,510	
SUBTOTAL				\$227,543	
MOBILIZATION	15%			\$34,131	
CONSTRUCTION TOTAL				\$261,675	
SALES TAX ON MATERIALS	5.0%			\$3,977	
ENGINEERING AND SUPPORT	20%			\$52,335	
CONST MANAGEMENT	8%			\$20,934	
CAPITAL TOTAL (ROUNDED)				\$340,000	
ANNUAL O&M COST			\$37,000		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)				\$459,000	
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST				\$799,000	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

Assumptions

Pipe is buried 5-feet deep
Incidentals to consider include:
Excavation through several abandoned utilities and live utilities
Excavating through sections of concrete demolition waste (quantity unknown)
Remove and dispose of an old box culvert (asbestos removal)



Future Pipeline O&M

	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Inspection	2	Each	0	674	288	\$1,924	2 times/year & 4hrs/time each with 2 laborers with pickup 2 times per year at \$14,000 each lump sum based on 1/2 the USACE estimate of 8/1/00 for the pipeline from mine yard to lined pond of \$28,000
Pigging	2	Each				\$28,000	each
Camera	2	YR	2,000			\$4,000	2 times/year (subcontracted out)
						\$33,924	
Contingency	10%					\$3,392	
Total Annual Cost						\$37,316	

Notes

Camera costs = 1,000/day times 2 days each time (Big Sky Industrial 509/624-4949)



Diversion Costs

Diversions Costs

Bunker Hill

Acid Mine Drainage: Storage

9 Level AMD Diversion Installation (Costs below are for two diversion locations)

Order of Magnitude Cost Opinion

DATE: 08/24/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: J. Winters

N.Gulensoy

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Rock work					
Construct new 3'x3'x30'lg channel	20	CY	504.49	\$10,090	Assumes no cross cut tunneling to reach a raise for diversion. One diversion will be located at No. 2 Shaft. Second diversion location will be on the Barney Drift, exact location is not known.
Diversion Gates and Flumes					
Diversion gates w/electric operator	4	EA	6,407.50	\$25,630	See quote from Plasti-Fab 1/3/00 + markup
Exstg and new channel prep for gates	4	EA	1,513.46	\$6,054	
Gate installation	4	EA	1,112.88	\$4,452	
					Price is for trapezoidal flume. Decide during final design which flume type to use. See quote from Plasti-Fab of 1/7/00. PlastiFab says cutthroat flume accuracy not repeatble.
Cut-throat (trapezoidal) flumes	4	EA	6,000.00	\$24,000	They have discontinued active sales.
Isco flowmeter on each flume	4	EA	4,106.52	\$16,426	See eqmt quote from Whitney Eqmt.
Flume installation	4	EA	1,669.32	\$6,677	Some (<1CY) minor amt of rock work in existing channel.
Extend 480 v power to gates from 9 Level	600	LF	17.83	\$10,700	Assume motor starter w/in 300 ft of gate location.
Extend 120 v power to flowmeters from 9 Level	600	LF	12.13	\$7,277	
TWSP (#16) wire in conduit for flowmeter	10,000	LF	4.62	\$46,169	Two wires: 8000 lf in mine tunnel & 2000 lf buried from gates to CTP
Control wire(#12) for gate operators	10,000	LF	7.56	\$75,644	Eight wires: 8000 lf in mine tunnel & 2000 lf buried from gates to CTP
Diversion pipe in No. 2 Shaft and in the Barney Drift					
12 dia HDPE pipe (SDR 17)	840	LF	68.52	\$57,553	Pipe mounted inside a 50 deg mine shaft. Access for installation off mine shaft lift system. Each diversion pipe 420 ft long
Pipe riser clamp brackets (SST)	40	EA	870.54	\$34,822	SST Clamp with base plate and epoxy anchor bolts. Installed at 20 OC along pipe
SST sheet metal inlet box/funnel to riser pipe	2	EA	2,500.00	\$5,000	3'x3' box with one side open and hopper bottom. Outlet pipe on bottom fits up to HPDE pipe.
Installation of inlet box and attachment to pipe	2	EA	1,912.90	\$3,826	Box will require some structural support beams
SUBTOTAL				\$334,319	
MISC ALLOWANCE	10%			\$33,432	
SUBTOTAL				\$367,751	
CONTINGENCY	30%			\$110,325	
SUBTOTAL				\$478,077	
MOBILIZATION	15%			\$71,712	
CONSTRUCTION TOTAL				\$549,788	
SALES TAX ON MATERIALS	5.0%			\$6,906	
ENGINEERING AND SUPPORT	20%			\$109,958	
CONST MANAGEMENT	8%			\$43,983	
CAPITAL TOTAL (ROUNDED)				\$710,000	

Pumps

Two 700 gpm pumps (constant speed) & Storage from 30 feet below 11 Level and up

Bunker Hill

Acid Mine Drainage: Storage

9 Level AMD Pumping Installation

Order of Magnitude Cost Opinion

DATE: 08/24/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: J. Winters

N.Gulensoy

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Demolition					
Remove exstg pipe in No. 2 Shaft	1	LS	50,000.00	\$50,000	Allowance.
Remove existing centrifugal pump (700 gpm)	1	LS	4,328.72	\$4,329	Allowance. Assume 2 days. No materials.
Pump & Pipe Installation					
Upgrade electrical system into mine at 9 Level	1	ls	100,000.00	\$100,000	Allowance.
New 12-inch dia throttling valve	1	LS	14,749.16	\$14,749	Allowance \$1000/ dia inch. Butterfly valve w/SSTdisk, seat and trim. Gear operator.
New 8' magnetic flowmeter	1	LS	7,632.78	\$7,633	Assume \$750/dia inch for meter. Need 8x12 reducer on each side of meter
Install 400 ft of 12" dia SST pipe (9 Level to 11 Level)	400	lf	156.87	\$62,749	Pipe mtl quote from Alaska copper & Brass (\$57.50/lf plus added \$10/lf for flanged ends) = \$67.50/lf + GC markup
New pipe riser clamps and base 20 ft OC	20	ea	452.24	\$9,045	Pipe inside No. 2 Shaft from 9 to 11 Levels. Single pipe serves both 11 Level pumps.
Motor starters for 11 level Pump A	1	ls	24,576.43	\$24,576	ANM quote from 1/10/00. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
New Pump A (700 & 700 gpm vertical turbine, submersible)	1	LS	38,670.46	\$38,670	SST impeller and trim. Quote due from ANM on 1/10/00. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination. Each pump will be rated for 700 gpm at 460 ft.
Skid/rail car cost for submersible pump A.	1	ls	27,628.80	\$27,629	ANM quote from 1/10/00. Cart will be designed to hold two pumps. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
Power cable for two 150 HP Pumps (Pump A type)	500	lf	38.50	\$19,248	Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
Wire for pump control back to CTP	11,000	lf	13.42	\$147,583	Wire and conduit. Assume ten # 12 wires plus two TWSP #16
Bubbler level control system mounted at 11 Level	1	ls	3,300.00	\$3,300	Bubbler tube extends to 12 Level. Cost shown is an allowance \$ amount.
New pump & diversion gate control panel at CTP	1	ls	33,000.00	\$33,000	Allowance. \$30k installed. Panel will include pump control, gate control, flowmeter readings from pumps and cutthroat flumes.
Valves					
Check valves	1	ls	8,952.61	\$8,953	12" size. Style not selected yet. Assumed SST valve. Assume \$500/inch dia for valve cost and \$2000 to install it. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
Air release valves	1	ls	1,738.83	\$1,739	2" APCO 144 DAT w/SST float. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
Isolation valves	1	ls	19,828.68	\$19,829	Assumed \$15000 for 300 psi rated SST BTV. Cost for 1,900 gpm scenario is adjusted for 700 & 700 gpm combination.
Check valve spare	1	ea	6,126.12	\$6,126	

Pumps

Two 700 gpm pumps (constant speed) & Storage from 30 feet below 11 Level and up

Bunker Hill

Acid Mine Drainage: Storage

9 Level AMD Pumping Installation

Order of Magnitude Cost Opinion

DATE: 08/24/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: J. Winters

N.Gulensoy

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
SUBTOTAL				\$579,158	
MISC ALLOWANCE	10%			\$57,916	
SUBTOTAL				\$637,074	
CONTINGENCY	30%			\$191,122	
SUBTOTAL				\$828,196	
MOBILIZATION	15%			\$124,229	
CONSTRUCTION TOTAL				\$952,425	
SALES TAX ON MATERIALS	5.0%			\$18,370	
ENGINEERING AND SUPPORT	20%			\$190,485	
CONST MANAGEMENT	8%			\$76,194	
CAPITAL TOTAL (ROUNDED)				\$1,240,000	
ANNUAL O&M COST			\$126,000		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)				\$1,564,000	
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST				\$2,804,000	

NOTE: The above cost opinion is in February 2000 dollars and does not include escalation. The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.

Pump O&M

O&M Costs

Storage from 30 feet below 11 Level and up

Bunker Hill

Acid Mine Drainage: Storage

DATE: 08/24/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: J. Winters

N.Gulensoy

O & M COST ESTIMATE DETAILS

Tasks	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Mucking out diversion and main channels	1	YR		10,000		\$10,000	Allowance.
Maintenance of electrical system for pumps	1	YR		50,000		\$10,000	Allowance.
Diversion system maintenance	1	YR	2,000	4,800		\$6,800	allowance \$2k materials and 16hrs/mo for 6 months
Pumping System Inspection	365	HR	0	50		\$18,250	asm 1 hr/day, 365 days/yr @ \$50/hr labor
Pump removal and replacement	1	YR	5,000	22,385	672	\$28,057	asm 1 time/year & 120hrs/time + material allowance
Pump maintenance	1	YR	20,000	18,620	3,168	\$41,788	asm 1 time/year & 80hrs/time + material allowance
						\$114,896	
Contingency	10%					\$11,490	
Total Annual Cost						\$126,385	

NOTE:

Pumping cost of extra minewater above 11 Level is not included in this cost estimate due to infrequent pumping and unknown quantities of water.



Pond O&M

O&M Costs
Existing Lined Pond
Bunker Hill
Acid Mine Drainage: Storage

DATE: 01/11/2001
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin

O & M COST ESTIMATE DETAILS

Tasks	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Inspect Pond and Remove Debris	2	YR		4,000		\$8,000	assume 2 times/year - 8 hours @ \$250 to remove & dispose
Pond Repair & Maintenance	1	YR		18,000		\$18,000	fence, gate, road, liner, and misc. maintenance
Pumping System Inspection	8	HR	0	50		\$400	minimal pump operation-assume 2-4hr inspections/ year @ \$50
Pumping System Operation	1	HR	0	50		\$50	allow for power for minimal use
Pump maintenance	1	YR	500.00	800	0	\$1,300	minimal pump operation-assume 2-8hr repairs/ year @ \$50
						\$27,750	
Contingency	10%					\$2,775	
Total Annual Cost						\$30,525	

NOTE:



Bunker Hill
Mine Water
Upgrade HDS Plant & Add Media Filters (2,500gpm) (Equivalent to Phase I
CTP Masterplan)
Order of Magnitude Cost Opinion

DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
HDS (Hydroxide)					
Sitework/Yard Piping					
Fencing	500	LF	10.00	\$5,000	allowance
Gravel Surfacing & Misc	1	LS	25,000.00	\$25,000	allowance
Connections & Relocations of Existing Piping	1	LS	30,000.00	\$30,000	allowance
AMD Coarse Filter					
Earthwork & Concrete for Slab & Sump	1	LS	6,000.00	\$6,000	10cy @ \$600
2500gpm Self-Cleaning Filter	2	EA	16,563.04	\$33,126	quote + frt + markup
Appurtenances for Filter	2	EA	21,738.95	\$43,478	4-valves, fittings, misc
Electrical for Filter	2	EA	5,000.00	\$10,000	allowance
Cleaning Debris Bin	2	LS	1,000.00	\$2,000	Fiberglass tank due to pH 2
Structural Steel Tank Support System	1	LS	5,000.00	\$5,000	allowance
Supernatant Pump	1	EA	10,000.00	\$10,000	Low pH
Mechanical for Pump	1	LS	5,000.00	\$5,000	slab, FG tank, concrete sump, pH 2 reqs FG & acid rest conc
					\$114,604
Lime Feed System					
Earthwork & Concrete for Slab, Curbs, Sumps, etc	1	LS	79,488.00	\$79,488	apx 200cy @ \$400/cy
Retaining Wall to Accommodate New Tank	550	SF	25.00	\$13,750	55'x 8'H + 2' below grade, CIP cantilever
Earthwork for Retaining Wall	1	LS	6,814.27	\$6,814	
Paint	1	LS	50,000.00	\$50,000	allowance for subcontract
Lime Silo, 21'x 48' h, Conical, Coated Steel	1	EA	179,040.98	\$179,041	quote + 5%frt, rep, sp pts + 10%mu, esca;ated
Screw Feeder, 9" dia x 20' long	2	EA	14,774.78	\$29,550	quote + 5%frt, rep, sp pts + 10%mu, esca;ated
Lime Slaker, Grit Screen & Screw, Controls	2	EA	74,816.42	\$149,633	quote + 5%frt, rep, sp pts + 10%mu, esca;ated
Lime Slurry Storage Tank, 43000gal	1	EA	34,015.95	\$34,016	
Lime Slurry Storage Tank Mixer, 15hp	2	EA	17,190.11	\$34,380	
Slurry Circulation Pumps, 100gpm, 50' tdh	4	EA	16,901.45	\$67,606	
Slurry Transfer Pumps, 100gpm, 50' tdh	4	EA	16,901.45	\$67,606	same as above
Grit Bin	2	EA	2,183.17	\$4,366	allowance
Clean, Refurbish, Upgrade Existing System	1	LS	24,653.63	\$24,654	allow hours & misc parts i.e. bin vents,etc
Truck Unloading Improvements	1	LS	10,000.00	\$10,000	ACP, curbing, etc - allowance
Lime Slurry Piping, 2" GE Steel	1,000	LF	20.20	\$20,205	incl cplgs, ftgs, etc, on pipe rack
Piping Rack	250	LF	25.00	\$6,250	allowance
Reactor A (Sludge Conditioning Tank)					
Earthwork & Concrete for Slab	1	LS	19,872.00	\$19,872	apx 50cy @ \$400/cy
Elevated Platform for Reactor A&B	1	LS	60,000.00	\$60,000	asm 40x20 @ \$75/sf high level and to support reactor A
Paint	1	LS	10,000.00	\$10,000	allowance for subcontract
Sludge Conditioning Tank, 2500gal FRP	1	EA	42,694.85	\$42,695	quote + 5% infla. + 5%frt + 10%mu



Bunker Hill
Mine Water
Upgrade HDS Plant & Add Media Filters (2,500gpm) (Equivalent to Phase I
CTP Masterplan)
Order of Magnitude Cost Opinion

DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Mixer, 3hp	1	EA	13,802.75	\$13,803	quote + 5% infla. + 5%frt + 10%mu
Inlet Piping, 24" SDR 15.5	120	LF	193.68	\$23,242	constrained schedule & access w/obstacles, ftgs, valves, connections, etc
Inlet Piping, 18" SDR 15.5	120	LF	146.95	\$17,634	constrained schedule & access w/obstacles, ftgs, valves, connections, etc
Valves, vaults, etc	1	LS	50,000.00	\$50,000	allowance
Neutralization/Oxidation System					
Distribution Piping, 24" HDPE	170	LF	193.68	\$32,926	constrained schedule & access w/obstacles, ftgs, valves, connections, etc
Retaining Wall to Accommodate New Tank	450	SF	25.00	\$11,250	45'x 8'H + 2' below grade, CIP cantilever
Earthwork for Retaining Wall	1	LS	6,814.27	\$6,814	
Earthwork & Concrete for Slab	1	LS	65,577.60	\$65,578	apx 165cy @ \$400/cy
Paint	1	LS	50,000.00	\$50,000	allowance for subcontract
Aeration Tank (Reactor B), 75,000gal Steel Tank	1	EA	37,500.00	\$37,500	revised to \$.50/gal
Submerged Turbine Aerator/Mixer	1	EA	73,520.37	\$73,520	use same a 5000gpm estimate
Positive Displacement Blower	1	EA	13,205.04	\$13,205	
Pipe Supports, Hangers, etc	1	LS	2,500.00	\$2,500	allowance
Automated Polymer Make-up & Feed System					
Earthwork & Concrete for Slab	1	LS	0.00	\$0	in bldg
Paint	1	LS	5,000.00	\$5,000	allowance for subcontract
Polymer Make-up System	2	EA	10,216.52	\$20,433	
Polymer Make-up Tank, 2000gal	1	EA	3,973.95	\$3,974	
Mixer	2	EA	2,337.07	\$4,674	corrected hours
Transfer Pump, 20gpm	2	EA	3,273.75	\$6,548	corrected hours
Polymer Feed Tank, 2000gal	1	EA	3,973.95	\$3,974	
Variable Speed Gear Pump, 1gpm	2	EA	4,210.43	\$8,421	
Piping to Feed Point	100	LF	19.90	\$1,990	
Thickener					
Clean & Decommission Existing Floc System	1	LS	1,774.62	\$1,775	
Replace Weir	1	LS	28,860.00	\$28,860	quote + frt & markup=\$19/lf & allow for removal & replacement
Groundwater Test & Empty Tank	1	LS	10,000.00	\$10,000	allowance
Replace Thickener Rake System Complete	1	LS	146,934.08	\$146,934	quote + frt & markup
E-DUC Feed & Floc System & Center Well Mods	1	LS	45,933.63	\$45,934	quote + frt & markup + add'l parts for mods
Surface Prep & Coat	1	LS	100,000.00	\$100,000	allowance for interior walls & mechanism
Sludge Wasting & Recycle Pumps					
Earthwork & Concrete for Slab	1	LS	79,488.00	\$79,488	apx 200cy @ \$400/cy
Remove Existing Pumps	1	LS	2,474.40	\$2,474	
Paint	1	LS	20,000.00	\$20,000	allowance for subcontract



Bunker Hill
Mine Water
Upgrade HDS Plant & Add Media Filters (2,500gpm) (Equivalent to Phase I
CTP Masterplan)
Order of Magnitude Cost Opinion

DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Sludge Recycle Pump, 400gpm	2	EA	14,616.89	\$29,234	new cost for smaller pump
Sludge Recycle Pump, 800gpm	2	EA	22,047.87	\$44,096	new cost for smaller pump
Sludge Waste Pump, 400gpm, 200' tdh	2	EA	26,380.15	\$52,760	new cost for larger pump
Sludge Recycle Piping, 8" DI	600	LF	68.47	\$41,084	including ftgs, valves, etc, revised cost
Sludge Wasting Piping, 6" DI	400	LF	54.78	\$21,912	including ftgs, valves, etc, revised cost
I&C and Electrical					
Total I&C	1	LS	108,103.26	\$108,103	use 5% of above
Generator & Fuel Tank	1	EA	352,246.48	\$352,246	same as 5000gpm + escalation
New Magnetic Flowmeter in Existing Vault	1	EA	10,268.68	\$10,269	24"
Parshall Flume @ Effluent	1	EA	3,037.37	\$3,037	12"
Electrical	1	LS	210,857.68	\$210,858	use 8% of above
Building Extension					
Addition to Existing Building	900	SF	150.00	\$135,000	added size for additional pumps
Existing Plant Demolition					
Earthwork	1	LS	7,314.27	\$7,314	
Concrete Slab & Footings	100	CY	255.36	\$25,536	assume 18" avg thickness to account for ftgs, etc
Relocate Existing Filtration Bldg, etc	1	LS	34,071.36	\$34,071	60' x 30' x 10' eave ht metal bldg-remove contents, dismantle & re-erect
Repairs, Touchup, etc	1	LS	5,000.00	\$5,000	allowance for some painting, sealants, doors, etc
Water	1	LS	4,234.70	\$4,235	sink, emer. Shower, hose bibbs, piping & service
Sanitary	1	LS	1,917.35	\$1,917	toilet, piping & service
Drains	1	LS	2,117.35	\$2,117	
HVAC	1	LS	1,617.35	\$1,617	reinstall unit heaters
Electrical	1	LS	4,933.48	\$4,933	reinstall, fixtures, panels, wiring, etc
<u>Tertiary Media Filters</u>					
HDS Pump Station Complete	1	LS	70,000.00	\$70,000	cost by DAH
Water Reuse Pump Station Complete	1	LS	30,000.00	\$30,000	cost by DAH
Distribution Piping	500	LF	35.00	\$17,500	4" plastic, below grade
Media Filter System	1	LS	566,834.08	\$566,834	quote=430000 + 10% frt + 10% mu & 100hrs to install
Liquid Polymer System	0	LS	47,634.41	\$0	Not required per JS 11/28/2000
Backwash Pumping Complete	1	LS	133,461.22	\$133,461	Bob York spreadsheet + 10% OH&P, scaled to 2500gpm + escalation to 2000gpm
Dirty Backwash Storage Tank, 30,000gal	1	EA	22,500.00	\$22,500	\$.75/gal
Dirty Backwash Storage Tank Mixer	1	EA	3,737.46	\$3,737	allowance
Dirty Backwash Return Pump	1	EA	13,885.36	\$13,885	allowance
Clean Backwash Supply Tank, 30,000gal	1	EA	22,500.00	\$22,500	\$.75/gal
Clean Backwash Supply Pump	1	EA	13,885.36	\$13,885	



**Bunker Hill
Mine Water
Upgrade HDS Plant & Add Media Filters (2,500gpm) (Equivalent to Phase I
CTP Masterplan)
Order of Magnitude Cost Opinion**

**DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin**

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST	COMMENTS
Building Complete	1	LS	318,750.00	\$318,750	85'x 50 @ \$75/sf
Electrical/I&C	1	LS	0.00	\$0	included
Mechanical	1	LS	0.00	\$0	included
Backflow Preventer	1	EA	10,000.00	\$10,000	allowance
Distribution Piping	1,000	LF	23.00	\$23,000	2" plastic
Paint	1	LS	5,000.00	\$5,000	misc painting allowance
SUBTOTAL				\$4,319,374	
MISC ALLOWANCE	5%			\$215,969	
SUBTOTAL				\$4,535,343	
CONTINGENCY	20%			\$907,069	
SUBTOTAL				\$5,442,411	
MOBILIZATION	15%			\$816,362	
CONSTRUCTION TOTAL				\$6,258,773	
SALES TAX ON MATERIALS	5.0%			\$186,656	
ENGINEERING AND SUPPORT	20%			\$1,251,755	
CONSTRUCTION MANAGEMENT	8%			\$500,702	
CAPITAL TOTAL (ROUNDED)				\$8,198,000	
ANNUAL O&M COST			\$797,000		
NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)				\$9,890,000	
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST				\$18,088,000	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in October 2000 dollars and does not include escalation.
The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



O & M COST ESTIMATE DETAILS

Description	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Total Cost	Comments
Annual Costs							
Operation Costs	1	YR	0	509,000	0	\$509,000	Based on existing plant O&M costs calculated over 12/98 to 9/00; excludes outside analytical services & non routine maintenance asm 2% of subtotal after allowance of HDS upgrade
Maintenance Costs @ 2%	1	YR	0	90,707	0	\$90,707	
HDS Effluent Pump Station	1	YR	46,800	0	0	\$46,800	
Media Filters	1	YR	97,500	0	0	\$97,500	
Backwash Pumping	1	YR	8,775	0	0	\$8,775	
Building (not incl HDS)	1	YR	0	2,400	0	\$2,400	
						\$755,182	
Contingency	10%					\$75,518	
Subtotal						\$831,000	
Lime Savings Estimated at 10% Reduction in Lime Use						(\$34,000)	Annual lime cost without mitigations estimated at \$335,000/year
Total Annual Cost With Savings						\$797,000	
NPV of Annual O&M Costs (30 years @ 7%)						\$9,890,000	

**Alternatives 3 and 4
Option A**

Bunker Hill

Acid Mine Drainage

Disposal of Raw Sludge in CIA Disposal Beds

Order of Magnitude Cost Opinion (Quantity reduced by 10%)

DATE: 11/22/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: D. Bunte

N. Gulensoy

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
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Sitework/Yard Piping

6" HDPE Sludge Pipeline in Trench	800		LF	21.54	\$17,233
6" HDPE Leachate Pipeline in Trench	800		LF	21.54	\$17,233

Sludge Pumping

Prefab Metal Bldg w/Concrete Floor	216		SF	150.00	\$32,400
Paint	1		LS	5,000.00	\$5,000
Pump, 30hp	2		EA	14,810.06	\$29,620
Standby Pump, 30hp	1		EA	14,810.06	\$14,810
Gland Seal Water Pump	1		EA	7,948.38	\$7,948
Electrical/I&C	1		LS	17,955.71	\$17,956

Sludge Disposal Bed (per each)

Excavation	25,000	22,500	C. Y.	3.00	\$67,500
Subgrade Preparation	5	5	Acres	3,000.00	\$13,500
Subgrade Stabilization	10,500	9,450	C. Y.	4.00	\$37,800
Liner Protection Sand	8250	7,425	C. Y.	10.00	\$74,250
Drain Rock	1,950	1,755	C. Y.	18.00	\$31,590
Ditch Lining Geotextile	21,200	19,080	S. Y.	1.65	\$31,482
G C L	18,100	16,290	S. Y.	4.05	\$65,975
H D P E Geomembrane	18,100	16,290	S. Y.	5.40	\$87,966
H D P E Pipe, 10"	550	495	L. F.	23.00	\$11,385
Erosion Control Matting	11800	10,620	S.Y.	1.50	\$15,930
Perf Pipe, 4"	2000	1,800	L. F.	2.00	\$3,600
Perf Pipe, 6"	580	522	L. F.	3.00	\$1,566
HDPE Pipe, 6"	130	117	L. F.	2.50	\$293
Strip Drains	700	630	L. F.	1.75	\$1,103
Valves, 6" Knife Gate	2		Each	700	\$1,400
Valves, 10" Knife Gate	6		Each	1,000	\$6,000
Air/Vacuum Release Valve	1		Each	2,000	\$2,000
Valve Vault	6		Each	1,950	\$11,700
Water Tight Manhole	1		Each	3,500	\$3,500
Vertical Filtrate Drains	6		Each	4,000	\$24,000
Cleanouts	2		Each	750	\$1,500
Perimeter Road Embankment (not reduced)	43500	43,500	C. Y.	10	\$435,000
Chain Link Fence and Gates (not reduced)	2000	2,000	L.F.	12	\$24,000
Crushed Rock Surfacing (not reduced)	1500	1,500	C. Y.	15	\$22,500

SUBTOTAL					\$1,117,738
MISC ALLOWANCE	10%				\$111,774
SUBTOTAL					\$1,229,512
CONTINGENCY	30%				\$368,854
SUBTOTAL					\$1,598,366
MOBILIZATION	15%				\$239,755
CONSTRUCTION TOTAL					\$1,838,121
SALES TAX ON MATERIALS	5.0%				\$28,216
ENGINEERING AND SUPPORT	20%				\$367,624
CONSTRUCTION MANAGEMENT	8%				\$147,050

CAPITAL COST FIRST BED (ROUNDED) \$2,380,000

**CAPITAL COST FOR NEW CELLS IN FUTURE YEARS
(DOES NOT INCLUDE PUMPING AND PIPING COST)**

Sludge Disposal Bed (per each)

Excavation	25,000	22,500	C. Y.	3.00	\$67,500
Subgrade Preparation	5	5	Acres	3,000.00	\$13,500



**Alternatives 3 and 4
Option A**

Bunker Hill

Acid Mine Drainage

Disposal of Raw Sludge in CIA Disposal Beds

Order of Magnitude Cost Opinion (Quantity reduced by 10%)

DATE: 11/22/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: D. Bunte

N. Gulensoy

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
Subgrade Stabilization	10,500	9,450	C. Y.	4.00	\$37,800
Liner Protection Sand	8250	7,425	C. Y.	10.00	\$74,250
Drain Rock	1,950	1,755	C. Y.	18.00	\$31,590
Ditch Lining Geotextile	21,200	19,080	S. Y.	1.65	\$31,482
G C L	18,100	16,290	S. Y.	4.05	\$65,975
H D P E Geomembrane	18,100	16,290	S. Y.	5.40	\$87,966
H D P E Pipe, 10"	550	495	L. F.	23.00	\$11,385
Erosion Control Matting	11800	10,620	S.Y.	1.50	\$15,930
Perf Pipe, 4"	2000	1,800	L. F.	2.00	\$3,600
Perf Pipe, 6"	580	522	L. F.	3.00	\$1,566
HDPE Pipe, 6"	130	117	L. F.	2.50	\$293
Strip Drains	700	630	L. F.	1.75	\$1,103
Valves, 6" Knife Gate	2		Each	700.00	\$1,400
Valves, 10" Knife Gate	6		Each	1,000.00	\$6,000
Air/Vacuum Release Valve	1		Each	2,000.00	\$2,000
Valve Vault	6		Each	1,950.00	\$11,700
Water Tight Manhole	1		Each	3,500.00	\$3,500
Vertical Filtrate Drains	6		Each	4,000.00	\$24,000
Cleanouts	2		Each	750.00	\$1,500
Perimeter Road Embankment (not reduced)	28275	28,275	C. Y.	10	\$282,750
Chain Link Fence and Gates (not reduced)	1000	1,000	L.F.	12	\$12,000
Crushed Rock Surfacing (not reduced)	1500	1,500	C. Y.	15	\$22,500

SUBTOTAL		\$975,539
MISC ALLOWANCE	10%	\$97,554
SUBTOTAL		\$1,073,092
CONTINGENCY	30%	\$321,928
SUBTOTAL		\$1,395,020
MOBILIZATION	15%	\$209,253
CONSTRUCTION TOTAL		\$1,604,273
SALES TAX ON MATERIALS	5.0%	\$25,622
ENGINEERING AND SUPPORT	20%	\$320,855
CONSTRUCTION MANAGEMENT	8%	\$128,342

CAPITAL COST SUBSEQUENT BEDS TOTAL (ROUNDED) \$2,080,000

ANNUAL O&M COST FOR OPERATING BED \$42,000

NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST) \$518,000

NPV OF INITIAL AND SUBSEQUENT BEDS & CLOSURES CAPITAL COSTS @ 7% INTEREST \$6,590,000

TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST \$7,108,000

NOTES:

- Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
- Contingency is for scope changes that are presently unforeseen.
- Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation. The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



Alternatives 3 and 4
Option A

Bunker Hill

Acid Mine Drainage

Sludge CIA Disposal Beds - Future Closure Cost

Order of Magnitude Cost Opinion (Quantity reduced by 10%)

DATE: 11/22/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: D. Bunte

N. Gulensoy

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST
Sludge Disposal Bed Closure (per each)				
Cell Closure Allowance	3.42	AC	137,500.00	\$470,250
SUBTOTAL				\$470,250
MISC ALLOWANCE	10%			\$47,025
SUBTOTAL				\$517,275
CONTINGENCY	30%			\$155,183
SUBTOTAL				\$672,458
MOBILIZATION	15%			\$100,869
CONSTRUCTION TOTAL				\$773,326
SALES TAX ON MATERIALS	5.0%			\$10,688
ENGINEERING AND SUPPORT	20%			\$154,665
CONSTRUCTION MANAGEMENT	8%			\$61,866
CAPITAL TOTAL (ROUNDED)				\$1,000,000
ANNUAL O&M COST (considered incidental to rest of CIA)			\$0	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.

Contingency is for scope changes that are presently unforeseen.

Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation.

The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



Alternatives 3 and 4
Option A

Bunker Hill
Acid Mine Drainage
Closure of Existing Sludge Pond on CIA
Order of Magnitude Cost Opinion

DATE: 11/22/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Bunte
N. Gulensoy

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST
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Closure of Existing Sludge Pond on CIA

Cell Closure Allowance	6.50	AC	137,500.00	\$893,750
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SUBTOTAL				\$893,750
MISC ALLOWANCE	10%			\$89,375
SUBTOTAL				\$983,125
CONTINGENCY	30%			\$294,938
SUBTOTAL				\$1,278,063
MOBILIZATION	15%			\$191,709
CONSTRUCTION TOTAL				\$1,469,772
SALES TAX ON MATERIALS	5.0%			\$20,313
ENGINEERING AND SUPPORT	20%			\$293,954
CONSTRUCTION MANAGEMENT	8%			\$117,582

CAPITAL TOTAL (ROUNDED)				\$1,900,000
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ANNUAL O&M COST (considered incidental to rest of CIA)				\$0
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NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation. The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternatives 3 and 4
Option A
O & M COST ESTIMATE DETAILS**

Description	Qty	Unit	Unit Cost	Total Cost
Annual Costs				
Pump Station & Pipeline				
Operation Labor	1	YR	22,500	\$22,500
Pump & Pipeline Maintenance & Repairs	1	YR	8,534	\$8,534
Power Cost for Pumping & Misc (Quantity reduced by 10%)	9,000	kWHR	0	\$450
Filtrate Discharge System Inspect/Clean	4	EA	1,000	\$4,000
Roads Maintenance	1	EA	2,500	\$2,500
			Subtotal	\$37,984
Contingency	10%			\$3,798
Total Annual Cost				\$41,782



Alternatives 3 and 4 Sludge Management Option A

ANNUAL O&M COSTS CALCULATIONS Series of Expenditures

Interest Rate	7.00%
Net Present Value	\$518,477

Year	Annual Cost	Factor	NPV
0	NA	1.0000	NA
1	\$41,782	0.9346	\$39,049
2	\$41,782	0.8734	\$36,494
3	\$41,782	0.8163	\$34,107
4	\$41,782	0.7629	\$31,875
5	\$41,782	0.7130	\$29,790
6	\$41,782	0.6663	\$27,841
7	\$41,782	0.6227	\$26,020
8	\$41,782	0.5820	\$24,318
9	\$41,782	0.5439	\$22,727
10	\$41,782	0.5083	\$21,240
11	\$41,782	0.4751	\$19,850
12	\$41,782	0.4440	\$18,552
13	\$41,782	0.4150	\$17,338
14	\$41,782	0.3878	\$16,204
15	\$41,782	0.3624	\$15,144
16	\$41,782	0.3387	\$14,153
17	\$41,782	0.3166	\$13,227
18	\$41,782	0.2959	\$12,362
19	\$41,782	0.2765	\$11,553
20	\$41,782	0.2584	\$10,797
21	\$41,782	0.2415	\$10,091
22	\$41,782	0.2257	\$9,431
23	\$41,782	0.2109	\$8,814
24	\$41,782	0.1971	\$8,237
25	\$41,782	0.1842	\$7,698
26	\$41,782	0.1722	\$7,195
27	\$41,782	0.1609	\$6,724
28	\$41,782	0.1504	\$6,284
29	\$41,782	0.1406	\$5,873
30	\$41,782	0.1314	\$5,489

PERIODIC COSTS CALCULATIONS Single Expenditure at Year XX

Interest Rate	7.00%
Net Present Value	\$6,473,791

Year	Investment	Factor	NPV	
0	\$2,380,000	1.0000	\$2,380,000	initial bed construction
1	\$0	0.9346	\$0	
2	\$1,900,000	0.8734	\$1,659,534	closure of existing bed
3	\$0	0.8163	\$0	
4	\$0	0.7629	\$0	
5	\$0	0.7130	\$0	
6	\$0	0.6663	\$0	
7	\$0	0.6227	\$0	
8	\$0	0.5820	\$0	
9	\$0	0.5439	\$0	
10	\$2,080,000	0.5083	\$1,057,367	new bed
11	\$1,000,000	0.4751	\$475,093	closure
12	\$0	0.4440	\$0	
13	\$0	0.4150	\$0	
14	\$0	0.3878	\$0	
15	\$0	0.3624	\$0	
16	\$0	0.3387	\$0	
17	\$0	0.3166	\$0	
18	\$0	0.2959	\$0	
19	\$0	0.2765	\$0	
20	\$2,080,000	0.2584	\$537,512	new bed
21	\$1,000,000	0.2415	\$241,513	closure
22	\$0	0.2257	\$0	
23	\$0	0.2109	\$0	
24	\$0	0.1971	\$0	
25	\$0	0.1842	\$0	
26	\$0	0.1722	\$0	
27	\$0	0.1609	\$0	
28	\$0	0.1504	\$0	
29	\$0	0.1406	\$0	
30	\$0	0.1314	\$0	
31	\$1,000,000	0.1228	\$122,773	closure

**Alternatives 3 and 4
Option B**

**Bunker Hill
Acid Mine Drainage
Dewatering with Belt Filter Press
Order of Magnitude Cost Opinion (Quantity reduced by 10%)**

**DATE: 08/24/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Bunte
N. Gulensoy**

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST
Belt Filter Press				
Earthwork & Concrete for Slab	0	LS	\$0	\$0
Misc Metals	1	LS	\$0	\$0
Building	3,755	SF	\$130	\$488,145
Paint	1	LS	\$18,775	\$18,775
Belt Press	4	EA	\$244,580	\$978,319
Booster Pump	1	EA	\$6,377	\$6,377
Air Compressor	1	EA	\$5,293	\$5,293
Conveyor	4	EA	\$35,588	\$142,351
Storage Hopper	2	EA	\$36,608	\$73,216
Electrical/I&C	1	LS	\$0	\$0
Haul to Off-Site Landfill				
Load	0	CY	\$0	\$0
Misc	0	LS	\$0	\$0

SUBTOTAL		\$1,712,475
MISC ALLOWANCE	10%	\$171,248
SUBTOTAL		\$1,883,723
CONTINGENCY	30%	\$565,117
SUBTOTAL		\$2,448,839
MOBILIZATION	15%	\$367,326
CONSTRUCTION TOTAL		\$2,816,165
SALES TAX ON MATERIALS	5.0%	\$85,707
ENGINEERING AND SUPPORT	20%	\$563,233
CONSTRUCTION MANAGEMENT	8%	\$225,293

FILTER PRESS CAPITAL TOTAL (ROUNDED)	\$3,690,000
FILTER PRESS ANNUAL O&M COST	\$148,000
30-YEAR NPV OF FILTER PRESS ANNUAL O&M COST	\$1,837,000
HAUL AND DISPOSE OFFSITE ANNUAL O&M COST	\$534,000
30-YEAR NPV OF HAUL AND DISPOSE OFFSITE	\$6,626,000
TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST	\$12,153,000

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in August 2000 dollars and does not include escalation.
The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternatives 3 and 4
Option B**

O & M COST ESTIMATE DETAILS (Quantity reduced by 10%)

Description	Qty	Unit	Unit Cost	Total Cost
<u>Annual Costs</u>				
Belt Press Operator/Mechanic (fixed)	1	YR	100,000	\$100,000
Belt Press Repair Parts (reduced by 10%)	1	YR	15,480	\$15,480
Chemical Conditioning Polymer (reduced by 10%)	1	YR	18,000	\$18,000
Operation Costs (reduced by 10%)	14,400	KWHR	0	\$720
			Subtotal	\$134,200
Contingency	10%			\$13,420
Total Annual Cost				\$147,620



**Alternatives 3 and 4
Option B**

O & M COST ESTIMATE DETAILS (Quantity reduced by 10%)

Description	Qty	Unit	Unit Cost	Total Cost	Comments
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Annual Costs

Haul & Dispose	11,160	TN	43.5	\$485,460	Based on Alt 2 unit cost
				\$485,460	
Contingency	10%			\$48,546	
Total Annual Cost				\$534,000	



Alternative 3 and 4

Option C

DATE: 11/29/2000

Bunker Hill

Acid Mine Drainage

PROJECT NO.: 152215.FS.02

Disposal of Raw Sludge in Smelter Closure Area Disposal Beds

ESTIMATE BY: D. Bunte

Order of Magnitude Cost Opinion (Quantity reduced by 10%)

N. Gulensoy

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
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Sitework/Yard Piping

Clear & Grub	20		AC	3,000.00	\$60,000
Site Prep Cut	300,000	270,000	CY	3.30	\$990,000
Site Prep Fill	300,000	270,000	CY	1.10	\$330,000
6" HDPE Sludge Pipeline in Trench	6,400		LF	31.78	\$203,421
6" HDPE Leachate Pipeline in Trench	2,500		LF	24.70	\$61,749
Leachate pipe tie in to pump	1		LS	2,000.00	\$2,000
Manholes	7		EA	3,850.00	\$26,950

Sludge Pumping

Prefab Metal Bldg w/Concrete Floor	500		SF	165.00	\$82,500
Paint	1		LS	5,500.00	\$5,500
Pump, 30hp	4		EA	15,380.27	\$61,521
Standby Pump, 30hp	1		EA	15,380.27	\$15,380
Gland Seal Water Pump	1		EA	8,136.01	\$8,136
Electrical/I&C	1		LS	32,400.00	\$32,400
6" Check Valve	4		EA	1,897.78	\$7,591
6" Gate Valve	4		EA	1,897.78	\$7,591
6" HDPE Pipe in Trench	200		LF	22.50	\$4,500
Flushing Hookups	1		LS	5,500.00	\$5,500
Pipeline Cleanout Pig Station	1		LS	27,500.00	\$27,500

Sludge Disposal Bed (per each)

Excavation	25,000	22,500	C. Y.	3.30	\$74,250
Subgrade Preparation	5	5	Acres	3,300.00	\$14,850
Subgrade Stabilization	10,500	9,450	C. Y.	4.40	\$41,580
Liner Protection Sand	8250	7,425	C. Y.	19.80	\$147,015
Drain Rock	1,950	1,755	C. Y.	19.80	\$34,749
Ditch Lining Geotextile	21,200	19,080	S. Y.	1.82	\$34,630
G C L	18,100	16,290	S. Y.	4.46	\$72,572
H D P E Geomembrane	18,100	16,290	S. Y.	5.94	\$96,763
H D P E Pipe, 10"	550	495	L. F.	25.30	\$12,524
Erosion Control Matting	11800	10,620	S.Y.	1.65	\$17,523
Perf Pipe, 4"	2000	1,800	L. F.	2.20	\$3,960
Perf Pipe, 6"	580	522	L. F.	3.30	\$1,723
HDPE Pipe, 6"	130	117	L. F.	2.75	\$322
Strip Drains	700	630	L. F.	1.93	\$1,213
Valves, 6" Knife Gate	2		Each	770.00	\$1,540
Valves, 10" Knife Gate	6		Each	1,100.00	\$6,600
Air/Vacuum Release Valve	1		Each	2,200.00	\$2,200
Valve Vault	6		Each	2,145.00	\$12,870
Water Tight Manhole	1		Each	3,850.00	\$3,850
Vertical Filtrate Drains	6		Each	4,400.00	\$26,400
Cleanouts	2		Each	825.00	\$1,650
Perimeter Road Embankment (not reduced)	43500	43,500	C. Y.	11.00	\$478,500
Chain Link Fence and Gates (not reduced)	2000	2,000	L.F.	13.20	\$26,400
Groundwater Monitoring Wells	2		Each	6,600.00	\$13,200
Crushed Rock Surfacing (not reduced)	1500	1,500	C. Y.	16.50	\$24,750

SUBTOTAL					\$3,083,872
MISC ALLOWANCE	10%				\$308,387
SUBTOTAL					\$3,392,259
CONTINGENCY	30%				\$1,017,678
SUBTOTAL					\$4,409,937
MOBILIZATION	15%				\$661,491
CONSTRUCTION TOTAL					\$5,071,428
SALES TAX ON MATERIALS	5.0%				\$63,650
ENGINEERING AND SUPPORT	20%				\$1,014,286
CONSTRUCTION MANAGEMENT	8%				\$405,714

CAPITAL COST FIRST BED (ROUNDED) \$6,560,000



**Alternatives 3 and 4
Option A**

Bunker Hill

Acid Mine Drainage

Disposal of Raw Sludge in CIA Disposal Beds

Order of Magnitude Cost Opinion (Quantity reduced by 10%)

DATE: 11/22/2000

PROJECT NO.: 152215.FS.02

ESTIMATE BY: D. Bunte

N. Gulensoy

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
Subgrade Stabilization	10,500	9,450	C. Y.	4.00	\$37,800
Liner Protection Sand	8250	7,425	C. Y.	10.00	\$74,250
Drain Rock	1,950	1,755	C. Y.	18.00	\$31,590
Ditch Lining Geotextile	21,200	19,080	S. Y.	1.65	\$31,482
G C L	18,100	16,290	S. Y.	4.05	\$65,975
H D P E Geomembrane	18,100	16,290	S. Y.	5.40	\$87,966
H D P E Pipe, 10"	550	495	L. F.	23.00	\$11,385
Erosion Control Matting	11800	10,620	S. Y.	1.50	\$15,930
Perf Pipe, 4"	2000	1,800	L. F.	2.00	\$3,600
Perf Pipe, 6"	580	522	L. F.	3.00	\$1,566
HDPE Pipe, 6"	130	117	L. F.	2.50	\$293
Strip Drains	700	630	L. F.	1.75	\$1,103
Valves, 6" Knife Gate	2		Each	700.00	\$1,400
Valves, 10" Knife Gate	6		Each	1,000.00	\$6,000
Air/Vacuum Release Valve	1		Each	2,000.00	\$2,000
Valve Vault	6		Each	1,950.00	\$11,700
Water Tight Manhole	1		Each	3,500.00	\$3,500
Vertical Filtrate Drains	6		Each	4,000.00	\$24,000
Cleanouts	2		Each	750.00	\$1,500
Perimeter Road Embankment (not reduced)	28275	28,275	C. Y.	10	\$282,750
Chain Link Fence and Gates (not reduced)	1000	1,000	L. F.	12	\$12,000
Crushed Rock Surfacing (not reduced)	1500	1,500	C. Y.	15	\$22,500

SUBTOTAL		\$975,539
MISC ALLOWANCE	10%	\$97,554
SUBTOTAL		\$1,073,092
CONTINGENCY	30%	\$321,928
SUBTOTAL		\$1,395,020
MOBILIZATION	15%	\$209,253
CONSTRUCTION TOTAL		\$1,604,273
SALES TAX ON MATERIALS	5.0%	\$25,622
ENGINEERING AND SUPPORT	20%	\$320,855
CONSTRUCTION MANAGEMENT	8%	\$128,342

CAPITAL COST SUBSEQUENT BEDS TOTAL (ROUNDED) \$2,080,000

ANNUAL O&M COST FOR OPERATING BED \$42,000

NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST) \$518,000

NPV OF INITIAL AND SUBSEQUENT BEDS & CLOSURES CAPITAL COSTS @ 7% INTEREST \$6,590,000

TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST \$7,108,000

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation.
The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternative 3 and 4
Option C**

Bunker Hill
Acid Mine Drainage
Disposal of Raw Sludge in Smelter Closure Area Disposal Beds
Order of Magnitude Cost Opinion (Quantity reduced by 10%)

DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Bunte
N. Gulensoy

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
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**CAPITAL COST FOR NEW CELLS IN FUTURE YEARS
(DOES NOT INCLUDE PUMPING AND PIPING COST)**

Sludge Disposal Bed (per each)

Excavation	25,000	22,500	C. Y.	3.30	\$74,250
Subgrade Preparation	5	5	Acres	3,300.00	\$14,850
Subgrade Stabilization	10,500	9,450	C. Y.	4.40	\$41,580
Liner Protection Sand	8250	7,425	C. Y.	19.80	\$147,015
Drain Rock	1,950	1,755	C. Y.	19.80	\$34,749
Ditch Lining Geotextile	21,200	19,080	S. Y.	1.82	\$34,630
G C L	18,100	16,290	S. Y.	4.46	\$72,572
H D P E Geomembrane	18,100	16,290	S. Y.	5.94	\$96,763
H D P E Pipe, 10"	550	495	L. F.	25.30	\$12,524
Erosion Control Matting	11800	10,620	S. Y.	1.65	\$17,523
Perf Pipe, 4"	2000	1,800	L. F.	2.20	\$3,960
Perf Pipe, 6"	580	522	L. F.	3.30	\$1,723
HDPE Pipe, 6"	130	117	L. F.	2.75	\$322
Strip Drains	700	630	L. F.	1.93	\$1,213
Valves, 6" Knife Gate	2		Each	770.00	\$0
Valves, 10" Knife Gate	6		Each	1,100.00	\$0
Air/Vacuum Release Valve	1		Each	2,200.00	\$0
Valve Vault	6		Each	2,145.00	\$0
Water Tight Manhole	1		Each	3,850.00	\$0
Vertical Filtrate Drains	6		Each	4,400.00	\$0
Cleanouts	2		Each	825.00	\$0
Perimeter Road Embankment (not reduced)	28275	28,275	C. Y.	11.00	\$311,025
Chain Link Fence and Gates (not reduced)	1000	1,000	L. F.	13.20	\$13,200
Groundwater Monitoring Wells (not reduced)	2		Each	6,600.00	\$13,200
Crushed Rock Surfacing (not reduced)	1500	1,500	C. Y.	16.50	\$24,750

SUBTOTAL					\$1,151,632
MISC ALLOWANCE	10%				\$115,163
SUBTOTAL					\$1,266,796
CONTINGENCY	30%				\$380,039
SUBTOTAL					\$1,646,834
MOBILIZATION	15%				\$247,025
CONSTRUCTION TOTAL					\$1,893,859
SALES TAX ON MATERIALS	5.0%				\$27,572
ENGINEERING AND SUPPORT	20%				\$378,772
CONSTRUCTION MANAGEMENT	8%				\$151,509

CAPITAL COST SUBSEQUENT BEDS TOTAL (ROUNDED) **\$2,450,000**

ANNUAL O&M COST FOR OPERATING BED **\$67,000**

NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST) **\$829,000**

NPV OF INITIAL AND SUBSEQUENT BEDS & CLOSURES CAPITAL COSTS @ 7% INTEREST **\$11,054,000**

TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST **\$11,883,000**

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation.
The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternative 3 and 4
Option C**

**Bunker Hill
Acid Mine Drainage
Smelter Closure Area Disposal Beds - Future Closure Cost
Order of Magnitude Cost Opinion (Quantity reduced by 10%)**

**DATE: 11/22/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Bunte
N. Gulensoy**

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST
Sludge Disposal Bed Closure (per each)				
Cell Closure Allowance	3.42	AC	137,500.00	\$470,250
SUBTOTAL				\$470,250
MISC ALLOWANCE	10%			\$47,025
SUBTOTAL				\$517,275
CONTINGENCY	30%			\$155,183
SUBTOTAL				\$672,458
MOBILIZATION	15%			\$100,869
CONSTRUCTION TOTAL				\$773,326
SALES TAX ON MATERIALS	5.0%			\$10,688
ENGINEERING AND SUPPORT	20%			\$154,665
CONSTRUCTION MANAGEMENT	8%			\$61,866
CAPITAL TOTAL (ROUNDED)				\$1,000,000
ANNUAL O&M COST (considered incidental to operating sludge bed)			\$0	

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation.
The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternatives 3 and 4
Option C**

**Bunker Hill
Acid Mine Drainage
Close Existing CIA Disposal Bed
Order of Magnitude Cost Opinion**

**DATE: 11/22/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Bunte
N. Gulensoy**

DESCRIPTION	QTY	UNIT	TOTAL UNIT COST	TOTAL COST
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Closure of Existing Sludge Bed on CIA

Cell Closure Allowance	6.50	AC	137,500.00	\$893,750
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SUBTOTAL				\$893,750
MISC ALLOWANCE	10%			\$89,375
SUBTOTAL				\$983,125
CONTINGENCY	30%			\$294,938
SUBTOTAL				\$1,278,063
MOBILIZATION	15%			\$191,709
CONSTRUCTION TOTAL				\$1,469,772
SALES TAX ON MATERIALS	5.0%			\$20,313
ENGINEERING AND SUPPORT	20%			\$293,954
CONSTRUCTION MANAGEMENT	8%			\$117,582

CAPITAL TOTAL (ROUNDED)				\$1,900,000
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ANNUAL O&M COST (considered incidental to rest of CIA)	\$0
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NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation. The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternatives 3 and 4
Option C**

O & M COST ESTIMATE DETAILS

Description	Qty	Unit	UNIT COST	Total Cost
Annual Costs				
Pump Station & Pipeline				
Operation Labor	1	YR	\$29,700	\$29,700
Pump & Pipeline Maintenance & Repairs	1	YR	\$9,387	\$9,387
Power Cost for Pumping & Misc (Quantity reduced by 10%)	58,500	kWHR	\$0.06	\$3,218
Groundwater/Surface Water Monitoring				
System Inspection & Sampling	48	HR	\$88	\$4,224
Sample Shipping	4	EA	\$66	\$264
Supplies	4	EA	\$220	\$880
Indicator Analyses (quarterly)	8	EA	\$297	\$2,376
Metals Analyses (semiannually)	6	EA	\$220	\$1,320
Reporting	20	HR	\$110	\$2,200
Filtrate Discharge System Inspect/Clean	4	EA	\$1,100	\$4,400
Roads Maintenance	1	EA	\$2,750	\$2,750
			Subtotal	\$60,719
				\$6,072
Contingency	10%			
Total Annual Cost				\$66,791



Alternatives 3 and 4
Sludge Management Option C

ANNUAL O&M COSTS CALCULATIONS
Series of Expenditures

Interest Rate	7.00%
Net Present Value	\$828,807

Year	Annual Cost	Factor	NPV
0	NA	1.0000	NA
1	\$66,791	0.9346	\$62,421
2	\$66,791	0.8734	\$58,337
3	\$66,791	0.8163	\$54,521
4	\$66,791	0.7629	\$50,954
5	\$66,791	0.7130	\$47,621
6	\$66,791	0.6663	\$44,505
7	\$66,791	0.6227	\$41,594
8	\$66,791	0.5820	\$38,873
9	\$66,791	0.5439	\$36,330
10	\$66,791	0.5083	\$33,953
11	\$66,791	0.4751	\$31,732
12	\$66,791	0.4440	\$29,656
13	\$66,791	0.4150	\$27,716
14	\$66,791	0.3878	\$25,903
15	\$66,791	0.3624	\$24,208
16	\$66,791	0.3387	\$22,624
17	\$66,791	0.3166	\$21,144
18	\$66,791	0.2959	\$19,761
19	\$66,791	0.2765	\$18,468
20	\$66,791	0.2584	\$17,260
21	\$66,791	0.2415	\$16,131
22	\$66,791	0.2257	\$15,076
23	\$66,791	0.2109	\$14,089
24	\$66,791	0.1971	\$13,168
25	\$66,791	0.1842	\$12,306
26	\$66,791	0.1722	\$11,501
27	\$66,791	0.1609	\$10,749
28	\$66,791	0.1504	\$10,045
29	\$66,791	0.1406	\$9,388
30	\$66,791	0.1314	\$8,774

PERIODIC COSTS CALCULATIONS
Single Expenditure at Year XX

Interest Rate	7.00%
Net Present Value	\$10,937,495

Year	Investment	Factor	NPV	
0	\$6,560,000	1.0000	\$6,560,000	initial bed construction
1	\$0	0.9346	\$0	
2	\$1,900,000	0.8734	\$1,659,534	closure of existing bed
3	\$0	0.8163	\$0	
4	\$0	0.7629	\$0	
5	\$0	0.7130	\$0	
6	\$0	0.6663	\$0	
7	\$0	0.6227	\$0	
8	\$0	0.5820	\$0	
9	\$0	0.5439	\$0	
10	\$2,450,000	0.5083	\$1,245,456	new bed
11	\$1,000,000	0.4751	\$475,093	closure
12	\$0	0.4440	\$0	
13	\$0	0.4150	\$0	
14	\$0	0.3878	\$0	
15	\$0	0.3624	\$0	
16	\$0	0.3387	\$0	
17	\$0	0.3166	\$0	
18	\$0	0.2959	\$0	
19	\$0	0.2765	\$0	
20	\$2,450,000	0.2584	\$633,127	new bed
21	\$1,000,000	0.2415	\$241,513	closure
22	\$0	0.2257	\$0	
23	\$0	0.2109	\$0	
24	\$0	0.1971	\$0	
25	\$0	0.1842	\$0	
26	\$0	0.1722	\$0	
27	\$0	0.1609	\$0	
28	\$0	0.1504	\$0	
29	\$0	0.1406	\$0	
30	\$0	0.1314	\$0	
31	\$1,000,000	0.1228	\$122,773	closure

**Alternative 3 and 4
Option D**

**Bunker Hill
Acid Mine Drainage
Onsite Landfill - Smelter Closure Area
Order of Magnitude Cost Opinion**

**DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin**

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
0.90					
Sitework					
Clear and Grub	20		AC	3,000.00	\$60,000
Site Prep Excavation	300,000	270,000	CY	3.30	\$891,000
Site Prep Fill	300,000	270,000	CY	1.10	\$297,000
Pipeline					
6" HDPE Gravity Pipeline in Trench	2,500		LF	22.50	\$56,249
Manhole	8		EA	3,850.00	\$32,083
Landfill Construction					
Excavation	58,000	52,200	CY	3.30	\$172,260
Subgrade Preparation	13	11	AC	3,300.00	\$37,719
Subgrade Stabilization	20,537	18,483	CY	4.40	\$81,327
Embankment Fill	63,265	56,939	CY	11.00	\$626,324
Liner Protection Sand	18,000	16,200	CY	19.80	\$320,760
Drain Rock	5,100	4,590	CY	19.80	\$90,882
Ditch Lining Geotextile	35,400	31,860	SY	1.82	\$57,826
G C L	35,400	31,860	SY	4.46	\$141,936
H D P E Geomembrane	35,400	31,860	SY	5.94	\$189,248
H D P E Pipe, 12"	2,000	1,800	LF	28.60	\$51,480
Erosion Control Matting	19,500	17,550	SY	1.65	\$28,958
Perf Pipe, 6"	650	585	LF	3.30	\$1,931
Strip Drains	1,180	1,062	LF	1.93	\$2,044
Filtrate Penetration Sump (Allowance)	1		EA	27,500.00	\$27,500
HDPE Pipe, 6"	150	135	LF	2.75	\$371
Water Tight Manhole	1		EA	3,850.00	\$3,850
Cleanouts	2		EA	825.00	\$1,650
Chain Link Fence and Gates	3,060		LF	13.20	\$40,392
Groundwater Monitoring Wells	4		EA	6,600.00	\$26,400
Crushed Rock Surfacing	2,270		CY	16.50	\$37,455
SUBTOTAL					\$3,276,645
MISC ALLOWANCE	10%				\$327,664
SUBTOTAL					\$3,604,309
CONTINGENCY	15%				\$540,646
SUBTOTAL					\$4,144,955
MOBILIZATION	15%				\$621,743
CONSTRUCTION TOTAL					\$4,766,699
SALES TAX ON MATERIALS	5%				\$45,140
ENGINEERING AND SUPPORT	20%				\$953,340
CONSTRUCTION MANAGEMENT	8%				\$381,336
CAPITAL TOTAL (ROUNDED)					\$6,147,000



**Alternative 3 and 4
Option D**

**Bunker Hill
Acid Mine Drainage
Onsite Landfill - Smelter Closure Area
Order of Magnitude Cost Opinion**

**DATE: 11/29/2000
PROJECT NO.: 152215.FS.02
ESTIMATE BY: D. Hedglin**

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
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0.90

ANNUAL O&M COST

\$94,000

CAPITAL COST OF CLOSURE @ YEAR 31

\$1,960,000

NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST)

\$1,170,000

NPV OF CLOSURE COST (YEAR 31 @ 7% INTEREST)

\$241,000

TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST

\$7,558,000

NOTES:

Landfill post-closure costs are not included here since they extend beyond the 30 year period.

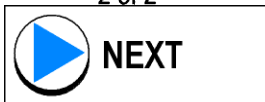
Misc Allowance markup is to include items known to exist but cannot be quantified at this time.

Contingency is for scope changes that are presently unforeseen.

Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in November 2000 dollars and does not include escalation.

The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



SLUDGE LANDFILL O & M COST ESTIMATE DETAILS

Description	Qty	Unit	UNIT COST	Total Cost
<u>Annual Costs</u>				
Remove, Load, Decon Truck, Haul & Unload	6,120	CY	\$11	\$67,320
Groundwater/Surface Water Monitoring				
System Inspection & Sampling	48	HR	\$88	\$4,224
Sample Shipping	4	EA	\$66	\$264
Supplies	4	EA	\$220	\$880
Indicator Analyses (quarterly)	8	EA	\$297	\$2,376
Metals Analyses (semiannually)	6	EA	\$220	\$1,320
Reporting	20	HR	\$110	\$2,200
Filtrate Discharge System Inspect/Clean	4	EA	\$1,100	\$4,400
Roads Maintenance	1	EA	\$2,750	\$2,750
			Subtotal	\$85,734
Contingency	10%			\$8,573
Total Annual Cost				\$94,307



**Alternative 3 and 4
Option D**

**Bunker Hill
Acid Mine Drainage
Dewatering in CIA Sludge Drying Beds
Order of Magnitude Cost Opinion (Reduced by 10%)**

**DATE: 12/16/1998
PROJECT NO.: 148562.02.01
ESTIMATE BY: D. Hedglin**

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
0.9					
Sitework/Yard Piping					
6" HDPE Sludge Pipeline in Trench	800		LF	21.54	\$17,233
6" HDPE Leachate Pipeline in Trench	800		LF	21.54	\$17,233
Sludge Pumping					
Prefab Metal Bldg w/Concrete Floor	216		SF	150.00	\$32,400
Paint	1		LS	5,000.00	\$5,000
Pump, 30hp	2		EA	14,810.06	\$29,620
Standby Pump, 30hp	1		EA	14,810.06	\$14,810
Gland Seal Water Pump	1		EA	7,948.38	\$7,948
Electrical/I&C	1		LS	17,955.71	\$17,956
Sludge Drying Bed					
Excavation	7000	6300	C. Y.	3.00	\$18,900
Subgrade Preparation	2.6	2.34	Acres	3,000.00	\$7,020
Subgrade Stabilization	4200	3780	C. Y.	4.00	\$15,120
Liner Protection Sand	5,000	4500	C. Y.	10.00	\$45,000
Drain Rock	1250	1125	C. Y.	18.00	\$20,250
Ditch Lining Geotextile	2,000	1800	S. Y.	1.65	\$2,970
G C L	10,000	9000	S. Y.	4.05	\$36,450
H D P E Geomembrane	10,500	9450	S. Y.	5.40	\$51,030
H D P E Pipe, 10"	450	405	L. F.	23.00	\$9,315
Erosion Control Matting	8,000	7200	S.Y.	1.50	\$10,800
Perf Pipe, 4"	1600	1440	L. F.	2.00	\$2,880
Perf Pipe, 6"	400	360	L. F.	3.00	\$1,080
HDPE Pipe, 6"	250	225	L. F.	2.50	\$563
Strip Drains	850	765	L. F.	1.75	\$1,339
Valves, 6" Knife Gate	2		Each	700	\$1,400
Valves, 10" Knife Gate	4		Each	1,000.00	\$4,000
Air/Vacuum Release Valve	1		Each	2,000.00	\$2,000
Valve Vault	6		Each	1,950.00	\$11,700
Water Tight Manhole	2		Each	3,500.00	\$7,000
Vertical Filtrate Drains	8		Each	4,000.00	\$32,000
Cleanouts	4		Each	750.00	\$3,000
Perimeter Road Embankment	8000		C. Y.	10.00	\$80,000
Chain Link Fence and Gates	2000		L.F.	12.00	\$24,000
Groundwater Monitoring Wells	2		Each	6,000.00	\$12,000
Access Road (CCP)	500		L.F.	50.00	\$25,000
Crushed Rock Surfacing	1500		C. Y.	15.00	\$22,500
Decontamination Station	1		LS	200,000.00	\$200,000
SUBTOTAL					\$789,516
MISC ALLOWANCE	10%				\$78,952
SUBTOTAL					\$868,468
CONTINGENCY	15%				\$130,270
SUBTOTAL					\$998,738
MOBILIZATION	15%				\$149,811
CONSTRUCTION TOTAL					\$1,148,548
SALES TAX ON MATERIALS	5.0%				\$13,777
ENGINEERING AND SUPPORT	20%				\$229,710
CONSTRUCTION MANAGEMENT	8%				\$91,884



Alternative 3 and 4
Option D

Bunker Hill
Acid Mine Drainage
Dewatering in CIA Sludge Drying Beds
Order of Magnitude Cost Opinion (Reduced by 10%)

DATE: 12/16/1998
PROJECT NO.: 148562.02.01
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
CAPITAL TOTAL (ROUNDED)		0.9			\$1,484,000



**Alternative 3 and 4
Option D**

Bunker Hill
Acid Mine Drainage
Dewatering in CIA Sludge Drying Beds
Order of Magnitude Cost Opinion (Reduced by 10%)

DATE: 12/16/1998
PROJECT NO.: 148562.02.01
ESTIMATE BY: D. Hedglin

DESCRIPTION	QTY	QTY Reduced by 10%	UNIT	TOTAL UNIT COST	TOTAL COST
		0.9			

ANNUAL O&M COST \$47,000

NPV OF ANNUAL O&M COSTS (30 YEARS @ 7% INTEREST) \$581,000

TOTAL 30-YEAR PRESENT WORTH COST @ 7% INTEREST \$2,065,000

NOTES:

Misc Allowance markup is to include items known to exist but cannot be quantified at this time.
Contingency is for scope changes that are presently unforeseen.
Mobilization includes bonds, insurance, temporary facilities, health & safety, demobilization, etc.

NOTE: The above cost opinion is in December 1998 dollars and does not include escalation. The order of magnitude cost opinion shown has been prepared for guidance in project evaluation at the time of preparation. The final costs of the project will depend on actual labor and material costs, actual site conditions, productivity, competitive market conditions, final project scope, final schedule and other variable factors. As a result, the final project costs will vary from those presented above. Because of these factors, funding needs must be carefully reviewed prior to making specific financial decisions or establishing final budgets.



**Alternatives 3 and 4
Option D**

SLUDGE DRYING BEDS O & M COST ESTIMATE DETAILS

Description	Qty	Unit	Unit Cost	Total Cost
<u>Annual Costs</u>				
Pump Station & Pipeline				
Operation Labor	1	YR	\$24,750	\$24,750
Pump & Pipeline Maintenance & Repairs	1	YR	\$9,696	\$9,696
Power Cost for Pumping & Misc	18,000	kWHR	\$0.06	\$990
Filtrate Discharge System Inspect/Clean	4	EA	\$1,100	\$4,400
Roads Maintenance	1	EA	\$2,750	\$2,750
				\$42,586
Contingency	10%			\$4,259
Total Annual Cost				\$46,844



ALTERNATIVES 3 AND 4
Bunker Hill Mine Water RI/FS
Performance Monitoring Costs

Tasks	Qty	Unit	Material Unit Cost	Labor Unit Cost	Equip Unit Cost	Annual Cost	Comments
Annual Costs							
KT Portal (flow and chemistry) (Years 1 through 30)							
KT Flow Data Management & Reporting	1	MO	0	800	0	\$9,600	Monthly data management; asm 10 hrs/month (1 person) @ \$80/hr labor
KT Sampling and Analysis	1	WK	300	0	0	\$15,600	Weekly sample collection; asm analysis cost of \$300/sample for Cd, Pb, Zn, SO ₄ , LD/SF
Sample Collection Supplies	1	YR	500	0	0	\$500	Allowance
Sample Shipment	1	YR	500	0	0	\$500	Allowance
Subtotal						\$16,600	
Allowance	10%					\$1,660	
Total Annual Cost						\$18,260	
CTP (flow and chemistry) (Years 1 through 30)							
	1	Day	150	0	0	\$54,750	Total, Cd, Pb, and Zn low level analysis
Subtotal						\$54,750	
Allowance	10%					\$5,475	
Total Annual Cost						\$60,225	
Surface Streams (flow only) (Years 1 through 30)							
Automatic Flow Recorder Data Download	1	MO	0	1,280	0	\$15,360	Monthly data download from 3 flow recorders and 8 piezometers; asm 16 hrs/month (2 persons, 1 field day) @ \$80/hr labor
Flow Data Recording & Management for surface water diversions	1	MO	0	320	0	\$3,840	Monthly data management; asm 4 hrs/month (1 person) @ \$80/hr labor
Data management & reporting for existing piezometers	1	MO	0	640	0	\$7,680	Monthly data management and reporting; asm 8 hrs/month (1 person) @ \$80/hr labor
Subtotal						\$26,880	
Allowance	10%					\$2,688	
Total Annual Cost						\$29,568	
In-Mine (flow and chemistry) (Years 1 through 10)							
Sample Collection	15	Event	0	3,840	0	\$57,600	15 events, 48 hrs/event (3 persons, 2 field days) @ \$80/hr labor
Sample Collection Materials	15	Event	0	0	0	\$2,000	Allowance
Sample Preparation and Packaging	15	Event	0	2,560	0	\$38,400	15 events, 32 hrs/event (2 persons, 2 days) @ \$80/hr labor
Sample Shipment	15	Event	100	0		\$1,500	
Sample Analysis	15	Event	5,600	0	0	\$84,000	15 events, 14 samples/event, \$400/sample for analytical (total and dissolved metals, sulfate, lime demand, solids formed, TSS)
Data management, interpretation, QA/QC and reporting	15	Event	0	640	0	\$9,600	15 events, 8 hrs/event, @ \$80/hr labor
Subtotal						\$193,100	
Allowance	10%					\$19,310	
Total Annual Cost						\$212,410	